

## STATE WATER BUDGETING-INCEPTION WORKSHOP PARTICIPANTS

	To be invited by the State Govt.		NWM Visiting Team
	State Stakeholders	Central Ministries based in State	
1.Introduction	Water Resource Dept.		√
2. About State-From Water Perspective	Nodal Institute Statistics Dept.		
3. Development Vision of the State- Water Opportunities & Challenges	Planning Dept.		
4. Water Resources: (Source, Demand and Quality)			
4. 1. Supply / Source side			
1. Climate-Precipitation (Rainfall/ Snow)	State Meteorology Dept.+ Agric. Univ + IIT/NIT	IMD	√
2. Glaciers	State Department/Official		√
3. Springs	State Department/ Official		√
4. River Basins	Irrigation Dept.		√
5. Projects- Irrigation / MP	Irrigation Dept.	CWC	√
6. Wetlands	Environment & Forest Dept. Urban Development		√
7. Tanks	Rural Development Panchayat raj Dept.		√
8. Coastal Zone	Environment Dept.	SPC NRSC	√
9. Ground Water Resources	Water Resources Dept.	CGWB	√
10. Waste Water	Environment Dept. Pollution Control Bd		√
4.2. Demand / Consumption side			
1.Forestry & Wildlife	Environment & Forest Dept		√
1.Forestry			√
2.Wildlife			√
2.Farm Sector			
1. Agriculture / Horticulture - Rainfed & Irrigated	Agri-Horticulture Dept.		√
2. Livestock, Birds and Others	Animal Husbandry Dept.		
3. Fisheries & Others	Fishery Dept.		√
3. Industry& Infrastructure			
1. Thermal Power Plants	Concerned Industry Dept./ Official responsible for the sector + Industry Association / Member		√
2. Textiles and Jute	-do-		√
3. Paper and Pulp	-do-		√
4. Iron and Steel	-do-		√
5. Heavy Engineering & Automobile	-do-		√
6. Pharmaceuticals	-do-		√
7. Fertilizers	-do- FAI		√
8. Food Processing	-do-		√

9. Mining	Mining		√
10. Infrastructure	Infrastructure		√
11. Construction	Housing & PWD		√
12. Water Transport	Shipping and Inland water	Inland Water transport	√
13. Road / Bus Transport	RTC & Pvt.Assoc.		√
14. Railways & Metro Rail		Railways	√
15. Airports	-do-	AAI	√
16. Tannery	-do-		√
17. Sugar	-do-		√
18. Beverage	-do-		√
19. Special Economic Zones SEZ	-do-	SEZ	√
20. IT / Electronic Industry	-do-	SEZ	√
21. Chemical Industry	-do-		√
22. Others			√
4.Establishments & Institutions			
1. Higher Educational Institutions/Universities	Higher Education Dept. + Pvt. HEI Assoc.	UGC	
2. Schools	School Education Dept.	KVS	
3. Hospitals	Health & Family Welfare	DGHS	
4. Govt. Office and Campuses	GAD	CPWD	
5. Private Offices	Urban Bodies /Department		
6. Hotels	Urban Bodies /Department Tourism Hotel Assoc.		
7. Restaurants	-Do-		
8. Sports Establishments/Golf Courses	Sports and Youth Welfare	SAI	
9. Retail shops/Malls	Labor Department Tax Department		
10. Convention Centre & Wedding Halls	Urban bodies/Department		
11. Other Uses			
5. Drinking water and Domestic use			
1. Rural Water Supply and Domestic use	Rural Water Supply/PHE		√
2. Urban Water Supply and Domestic use	Urban Water Supply		√
4.3. Water Quality	Environment Dept.	CPCB	√
5. Water Sustainable & Efficient technologies and best practices	S&T Dept.		√
6. Water Resources: Governance and Management	Water Resource Dept. All other related Depts		
7. Water Financing and Economics	Planning Dept. Economics Institute/ University Dept.		√
8. Outcome of Current governance of Water Resources Issues	Water Resource Dept. Nodal Institute		√
9. Water Resources Planning and Development- Strategic Plan	Water Resource Dept. Nodal Institute		√
10. State Water Budget / Balance / Dash-Board	WRD +Nodal Institute		√

Note: Every Department should be represented by min.3 officials viz., HOD, Nodal officer and Asst.Nodal officer compulsorily.